Performance Budgeting

COUNTY OF MCHENRY FISCAL YEAR 2012-2013 REVENUE BUDGET BOARD APPROVED

EMDT Fund

Fiscal Yr 2013 Fund 055

Department 43 Court Services

	FY 2009 Twelve Month Actuals	FY 2010 Twelve Month Actuals	FY 2011 Twelve Month Actuals	FY 2012 Board Approved	FY 2012 Eleven Month Actuals	FY 2013 Department Projected
Fees and Charges for Services	15,269	21,145	19,005	20,500	12,385	20,500
055	15,269	21,145	19,005	20,500	12,385	20,500
43	15,269	21,145	19,005	20,500	12,385	20,500
2013	15,269	21,145	19,005	20,500	12,385	20,500
	Charges for Services 055 43	Fees and Charges for Services 055 15,269 43 15,269	Twelve Month Actuals Twelve Month Actuals Fees and Charges for Services 15,269 21,145 055 15,269 21,145 43 15,269 21,145	Twelve Month Actuals Twelve Month Actuals Twelve Month Actuals Fees and Charges for Services 15,269 21,145 19,005 055 15,269 21,145 19,005 43 15,269 21,145 19,005	Twelve Month Actuals Twelve Month Actuals Twelve Month Actuals Approved Fees and Charges for Services 15,269 21,145 19,005 20,500 055 15,269 21,145 19,005 20,500 43 15,269 21,145 19,005 20,500	Twelve Month Actuals Twelve Month Actuals Twelve Month Actuals Approved Actuals Eleven Month Actuals Fees and Charges for Services 15,269 21,145 19,005 20,500 12,385 055 15,269 21,145 19,005 20,500 12,385 43 15,269 21,145 19,005 20,500 12,385